

YEAR	Actual 2011/2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
INSURANCE	£8,708	£9,000	£10,500	£11,000	£11,000	£11,500
CONTINGENCY						
ADMINISTRATION	£23,094	£24,350	£25,500	£26,775	£27,600	£29,000
AUDIT	£1,454	£1,100	£1,000	£1,100	£1,250	£1,250
ELECTION/GENERAL	£1,278	£395	£550	£1,500	£500	£500
MEETING EXPENSES	£1,304	£255	£500	£1,000		
SUBSCRIPTION	£1,112	£1,150	£1,250	£1,275	£1,300	£1,350
DISTRICT OFFICER	£34,266	£37,520	£37,520	£39,350	£41,350	£43,450
HEALTH & SAFETY	£90	£250	£250	£300	£350	£350
RELIEF DO DUTIES			£1,500	£1,750	£2,000	
VEHICLE COSTS	£4,844	£7,250	£14,000	£12,500	£7,450	£8,550
FLAIL MOWING	£11,573	£10,500	£15,000	£15,750	£16,500	£18,975
CHEMICALS	£2,878	£2,500	£2,500	£2,500	£2,500	£2,500
DRAINWORKS	£25,503	£31,500	£35,000	£37,500	£37,500	£37,500
MATERIALS	£539	£650	£2,700	£2,750	£3,000	£2,500
ENVIRONMENTAL	£1,765	£1,700	£1,500	£1,750	£2,000	£2,050
FUEL	£10,694	£36,500	£34,000	£35,500	£35,500	£35,000
MAINTENANCE	£18,337	£15,500	£15,000	£15,750	£16,000	£16,750
Goosetree Estate	£252					
WATER CONTROLS		£2,500	£5,500	£8,000	£10,000	£3,500
Horsey Toll inlet	£2,653	£10,000				
PROGRAMME WORKS			£15,000	£15,000	£15,000	£15,000
PLANNING FEES	£2,374	£2,000	£2,000	£2,250	£2,500	£2,750
PRECEPT	£27,768	£27,768	£27,768	£27,768	£27,768	£29,150
MANOR		£15,000				
TOTAL	£180,485	£237,388	£248,538	£261,068	£261,068	£261,625
INCOME	£237,702	£43,292	£7,000	£7,150	£7,250	£7,500
Surplus/deficit	£57,216	£194,096				
Drainworks	Glassmoor	Whittlesey & Farcet	Whittlesey & Farcet	Whittlesey & Kingsland	Glassmoor	Whittlesey Farcet
Pumps			Whittlesey & Kingsland	Whittlesey Fifth		
			Drysidcs			
			W&DIDB £200,920	12p rate		
	1p raises £16,270	12.9p	Drysidcs £43,029	£258,290		