

ADMIN

Clerk's fee	£ 20,950.00
pension	£ 6,750.00
travel	£ 100.00
postages	£ 250.00
telephone	£ 150.00
stationery	£ 50.00
audit	£ 1,050.00
Sub - IC	£ 35.00
Sub Training	£ 165.00
Sub - ADA	£ 1,380.00
web site/defra	£ 250.00
Election	£ 610.00
office	£ 7,500.00
	£ 39,240.00

£

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Operating Eng

Salary	£ 32,000.00
pension	£ 1,000.00
Nat Ins	£ 3,550.00
mobile	£ 350.00
District Officer	£ 7,500.00
Health & Safety	£ 500.00

£ 44,900.00

£

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TROOPER

Operating Eng	£ 6,500.00
District Officer	£ 1,000.00

£ 7,500.00

£

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DRAINWORKS

Machine	£ 36,500.00
chemicals	£ 2,500.00
culverts	£ 2,500.00
General	£ 350.00
grass seed	£ 300.00

toeboard/piles	£ 1,000.00
bait	£ 200.00

environ officer	£ 1,800.00
flail mowing	£ 15,000.00
Planning fees	£ 2,000.00
Baps	£ 250.00

£ 62,400.00

£

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PUMPING STATIONS

Repairs

Beggars	£ 2,000.00
Conquest	£ 1,000.00
G Corner	£ 550.00
G Estate	£ 1,000.00
Glassmoor	£ 1,000.00
Ironside	£ 1,500.00
Pat test	£ 300.00
Lords	£ 750.00
Manor	£ 2,750.00
Old Plantation	£ 5.00
Plantation	£ 350.00
Mereside	£ 2,250.00
Tebbitts	£ 1,000.00
Underwoods	£ 750.00
Wype	£ 1,500.00
Must Farm	£ 1,500.00
General	£ 500.00
weed removal	£ 150.00
Fire service	£ 500.00
Mowing stations	£ 800.00
Oil/greases	£ 500.00
misc	£ 145.00
Inlets	£ 15,000.00
Telemetry	£ 15,000.00
GIS	£ 5,000.00
	£ 5,200.00
	£ 61,000.00

£ 61,000.00

£

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Insurance**£ 7,000.00****PRECEPT****£ 29,156.00****MMI****£ 35,000.00**

Fuel

£

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